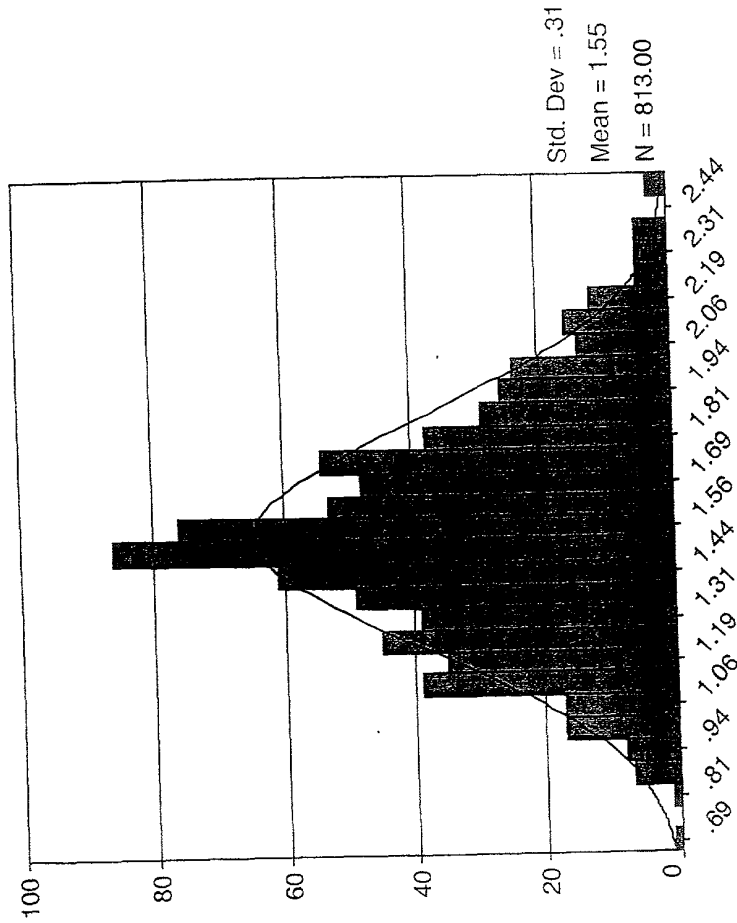


2/2

FOSTT-02228850

Histogram: Kt/V Distribution count for 3 months
1 monthly measurement per patient



FRANCE 1301

Fig. 1

Histogram: Kt/V Distribution count for 3 months
1 monthly measurement per patient

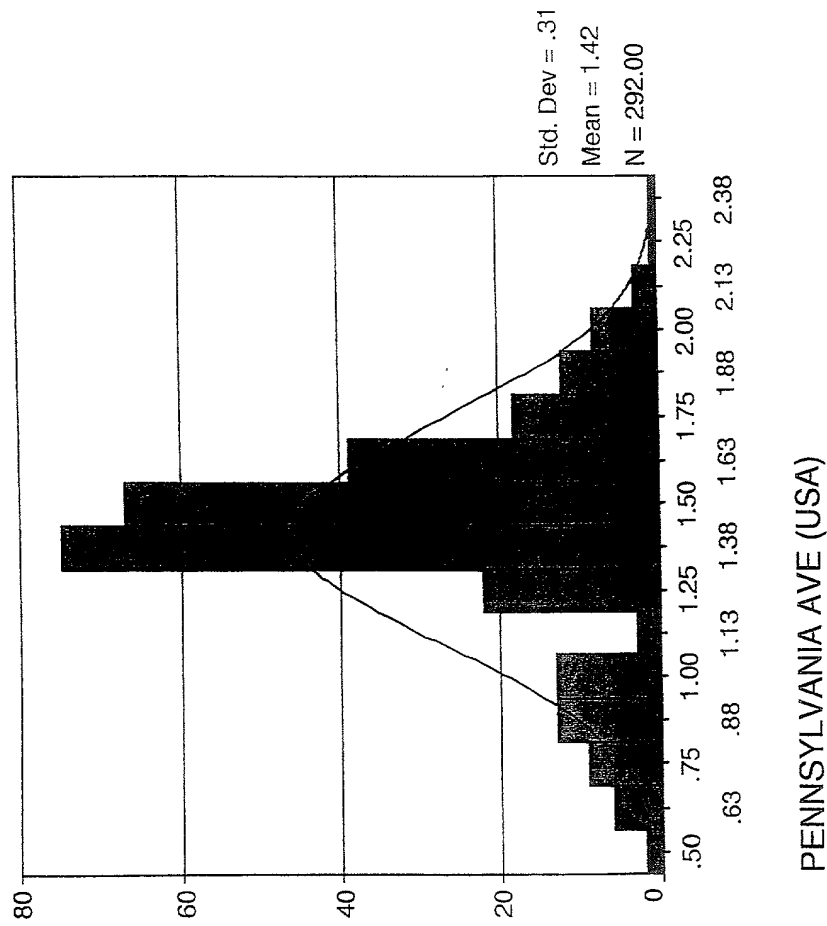


Fig. 2

Histogram: Kt/V Distribution count for 3 months

1 monthly measurement per patient

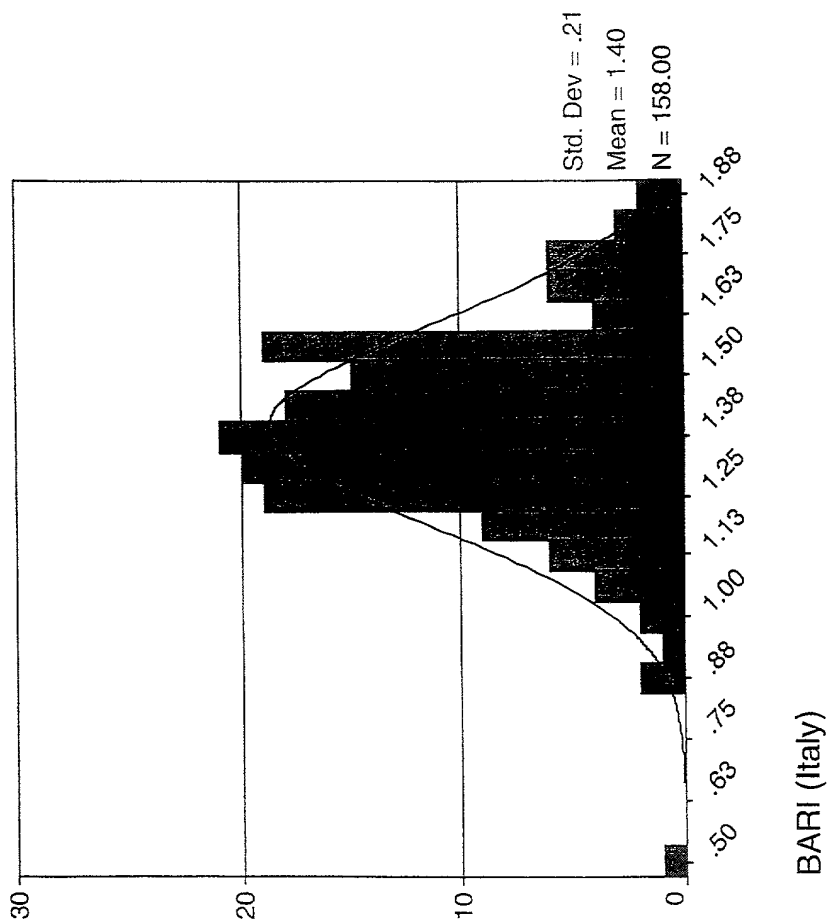
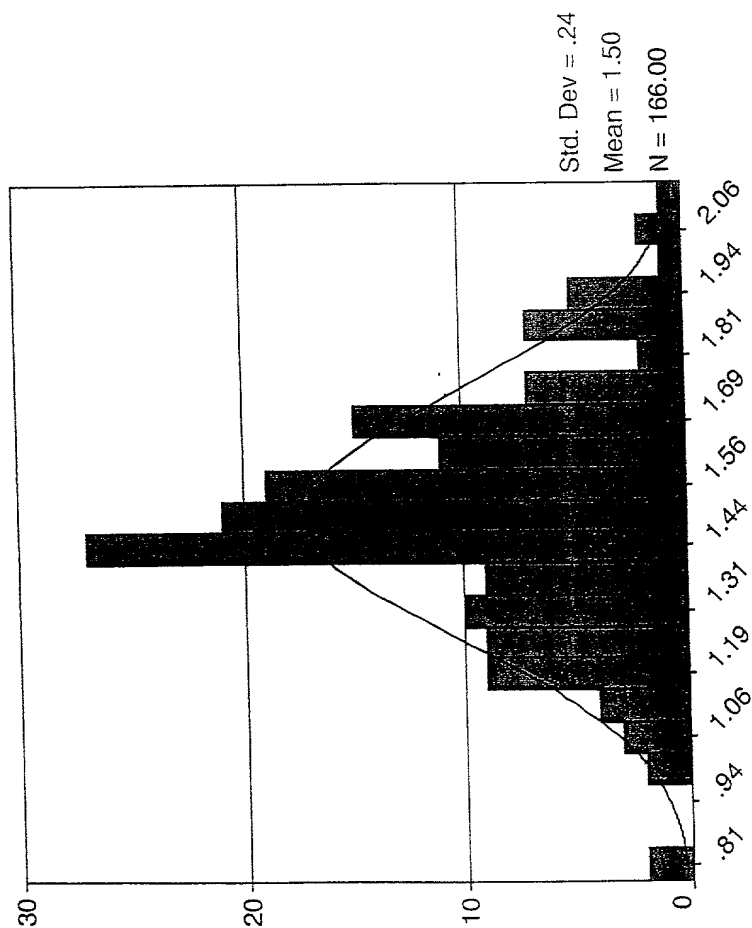


Fig. 3

Histogram: Kt/V Distribution count for 3 months

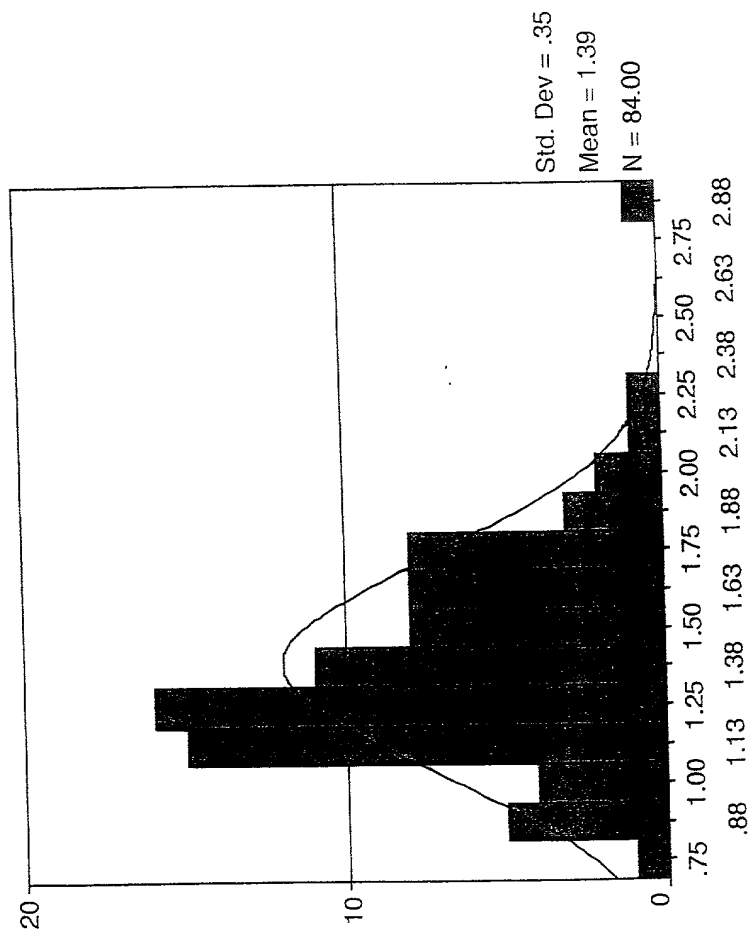
1 monthly measurement per patient



SPAIN 1503

Fig. 4

Histogram: Kt/V Distribution count for 3 months
1 monthly measurement per patient



HUNGARY 1403

Fig. 5

Overall Clinic SD

“Defines the ability of the clinic to deliver RxS within the specs”

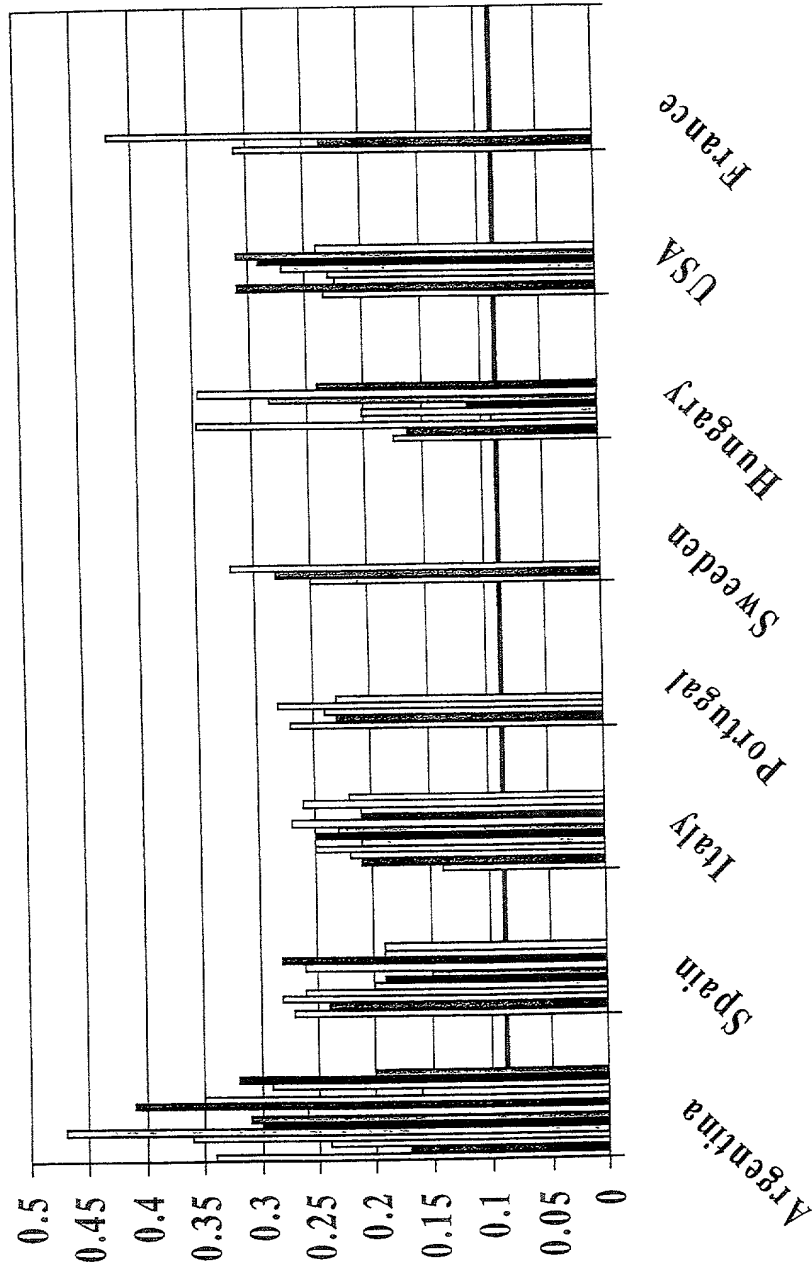


Fig. 6

Inter Patient Variation
12 Pts With BW Between 60-70 Kg

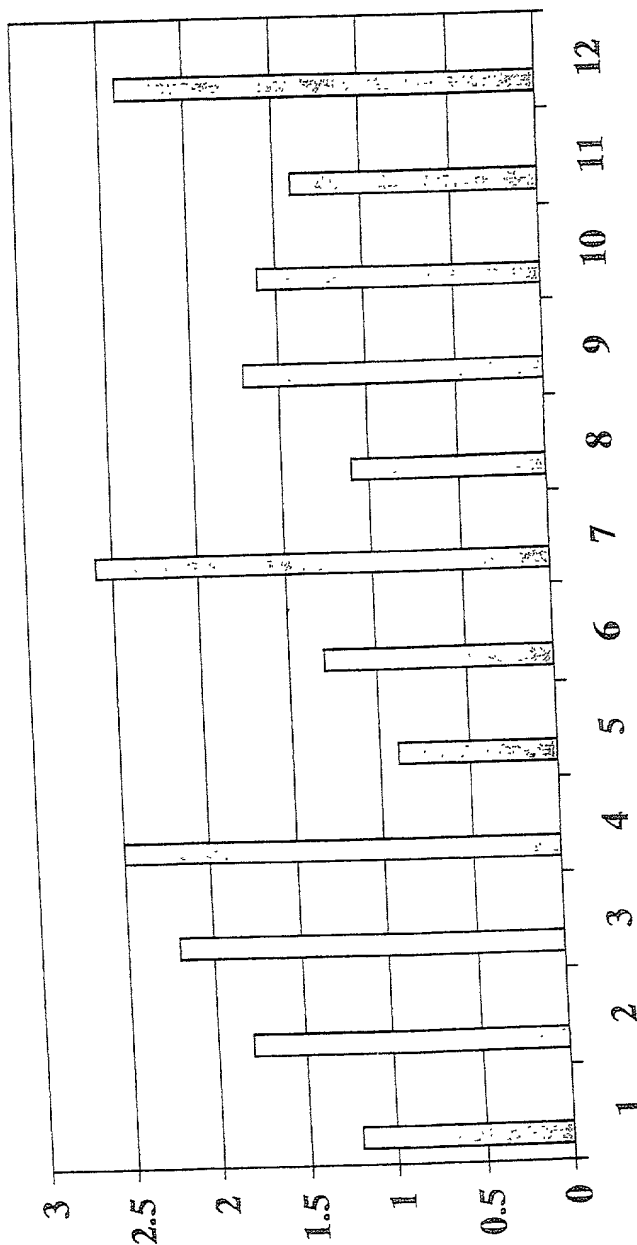


Fig. 7

Intra Patient Variation

6 Patients, 4 monthly consecutive Treatments

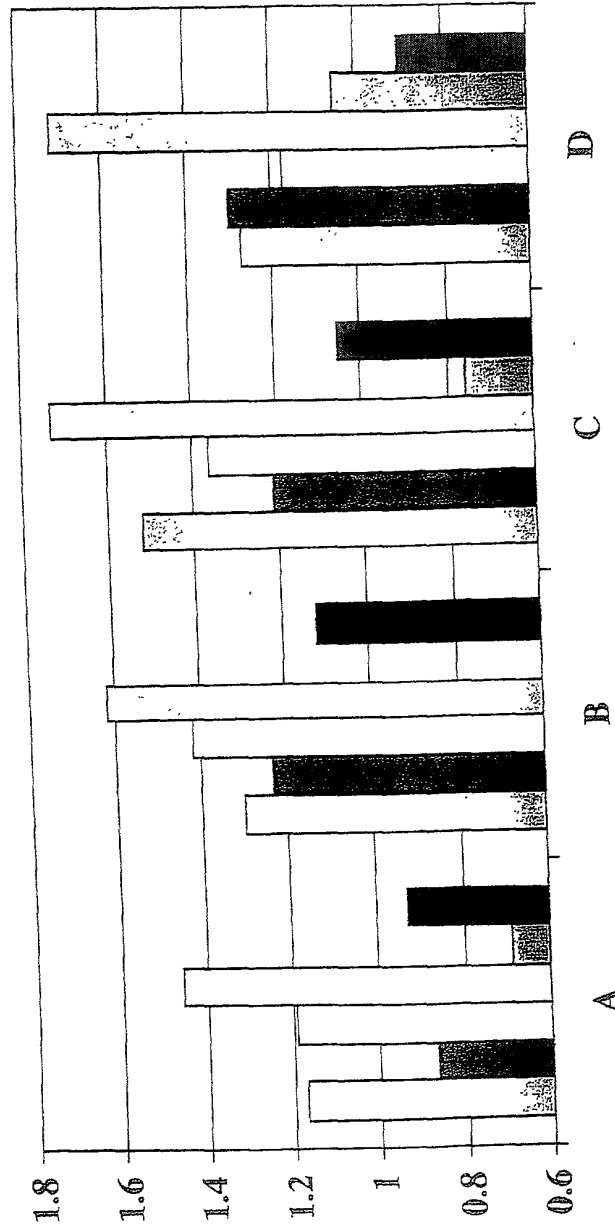
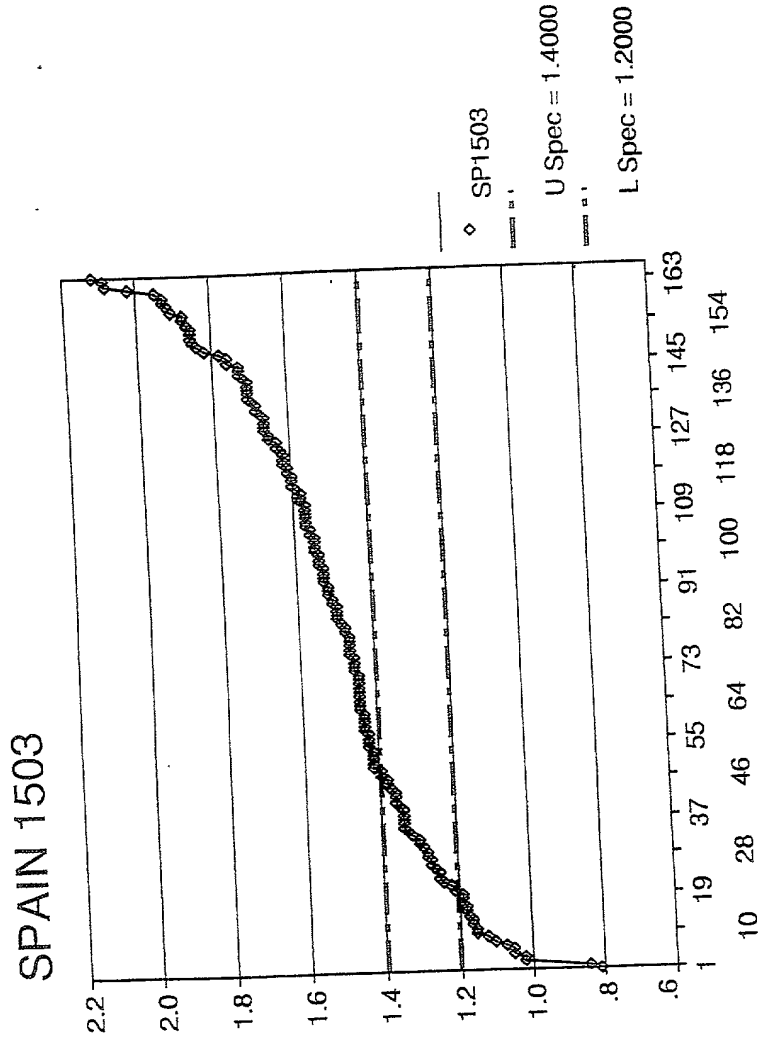


Fig. 8



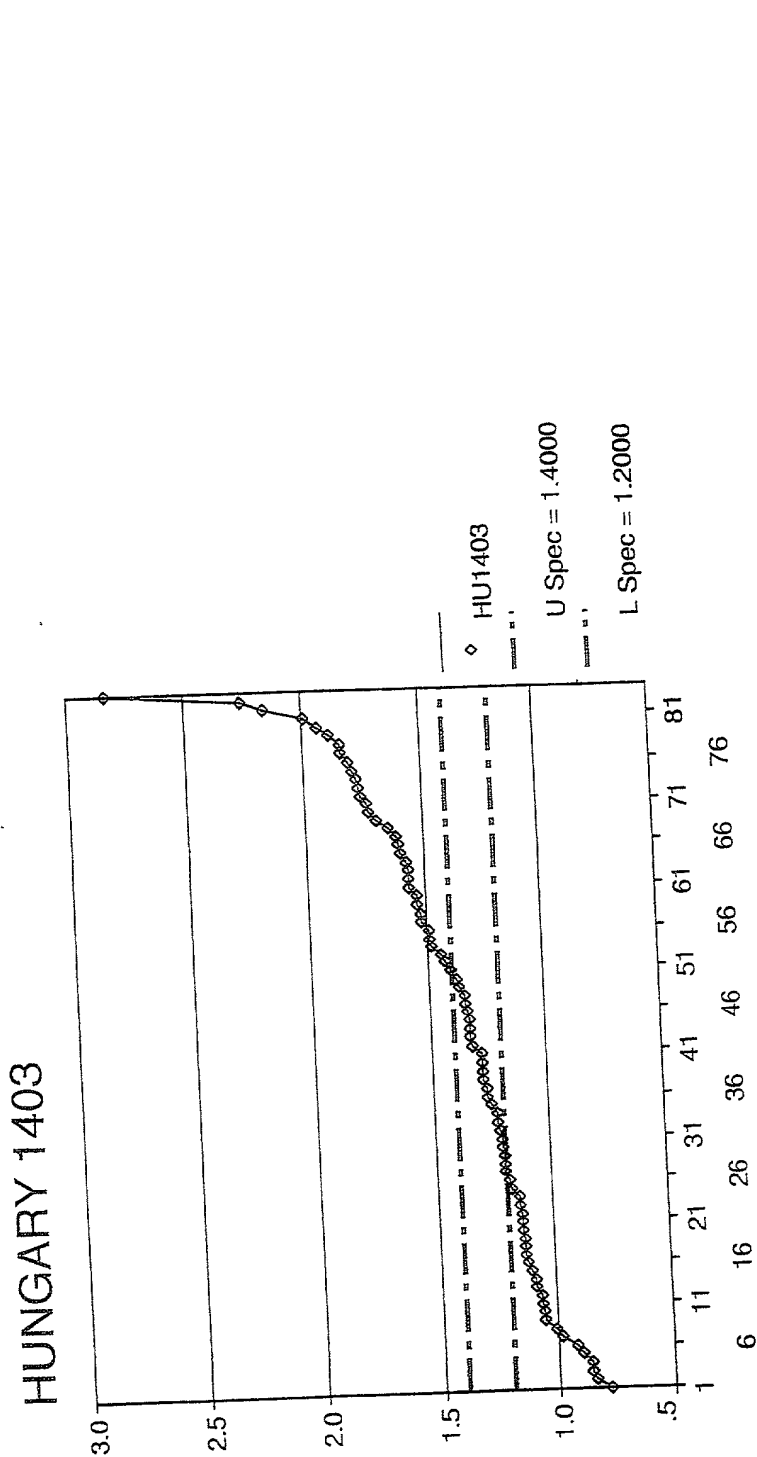
Process Statistics

Capability Indices	Act. % Outside SL	82.5%
Cp ^a		4.737
CpU ^a		-4.740
CpK ^a		-4.740

The normal distribution is assumed. LSL = 1.2 and USL = 1.4.

a. The estimated capability sigma is based on the mean of the sample moving ranges.

Fig. 9

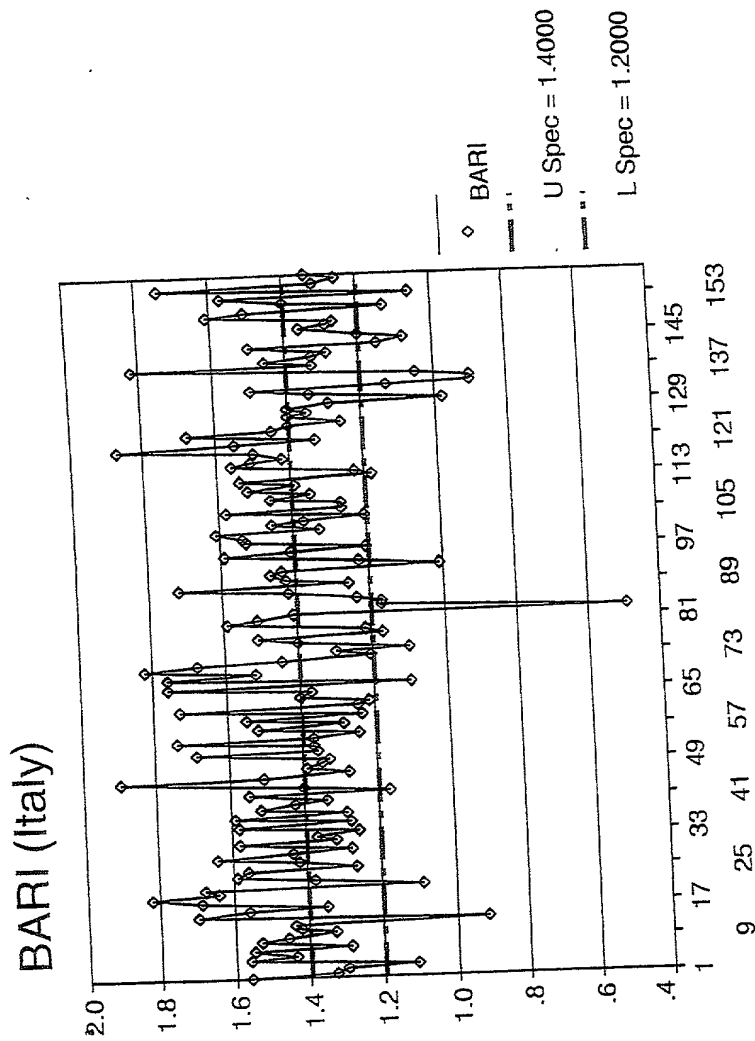


Process Statistics

Capacity Indices	Act. % Outside SL
Cp ^a	70.2%
CpU ^a	1.523
Cpk ^a	.205

The normal distribution is assumed. LSL = 1.2 and USL = 1.4.
 a. The estimated capability sigma is based on the mean of the sample moving ranges.

Fig. 10



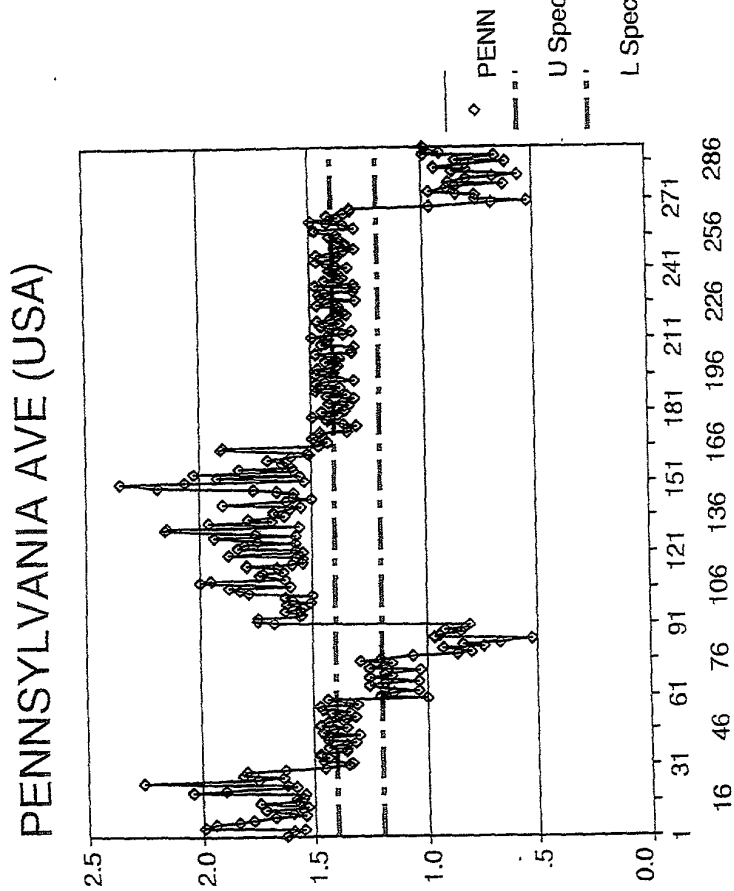
Process Statistics

Act. % Outside SL	59.5%
Cp ^a	.163
CpU ^a	.007
CpK ^a	.007

The normal distribution is assumed. LSL = 1.2 and USL = 1.4.
a. The estimated capability sigma is based on the mean of the sample moving ranges.

Fig. 11

FOSTER 0023860



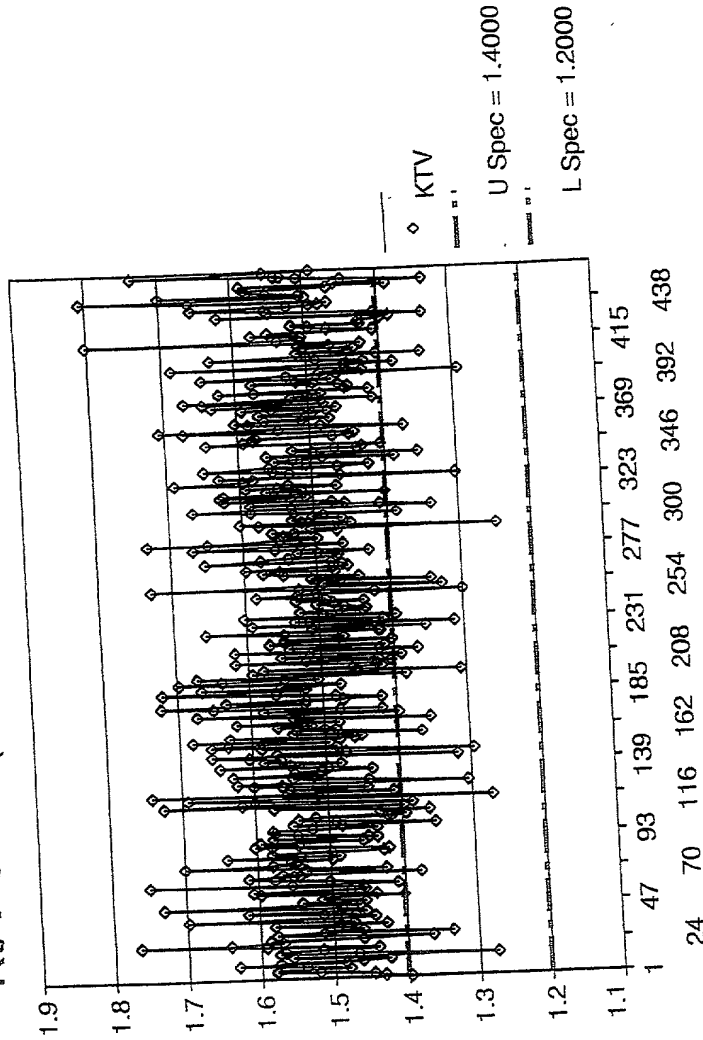
Process Statistics

Capability Indices	Act. % Outside SL
C _{pa}	79.3%
C _{pu} ^a	.320
C _{pk} ^a	-.057

The normal distribution is assumed. LSL = 1.2 and USL = 1.4.
a. The estimated capability sigma is based on the mean of the sample moving ranges.

Fig. 12

Kt/V USA (1 Month average all clinics)



Process Statistics			
Capability Indices	Act. % Outside SL	90.8%	
Cp _{Pa}		.354	
Cp _{Ua}		-.405	
Cp _{Ka}		-.405	

The normal distribution is assumed. LSL = 1.2 and USL = 1.4.
a. The estimated capability sigma is based on the mean of the sample moving ranges.

Fig. 13

Percent of Treatments
- Above or Below the Specs ("Defects") -
per clinic per country

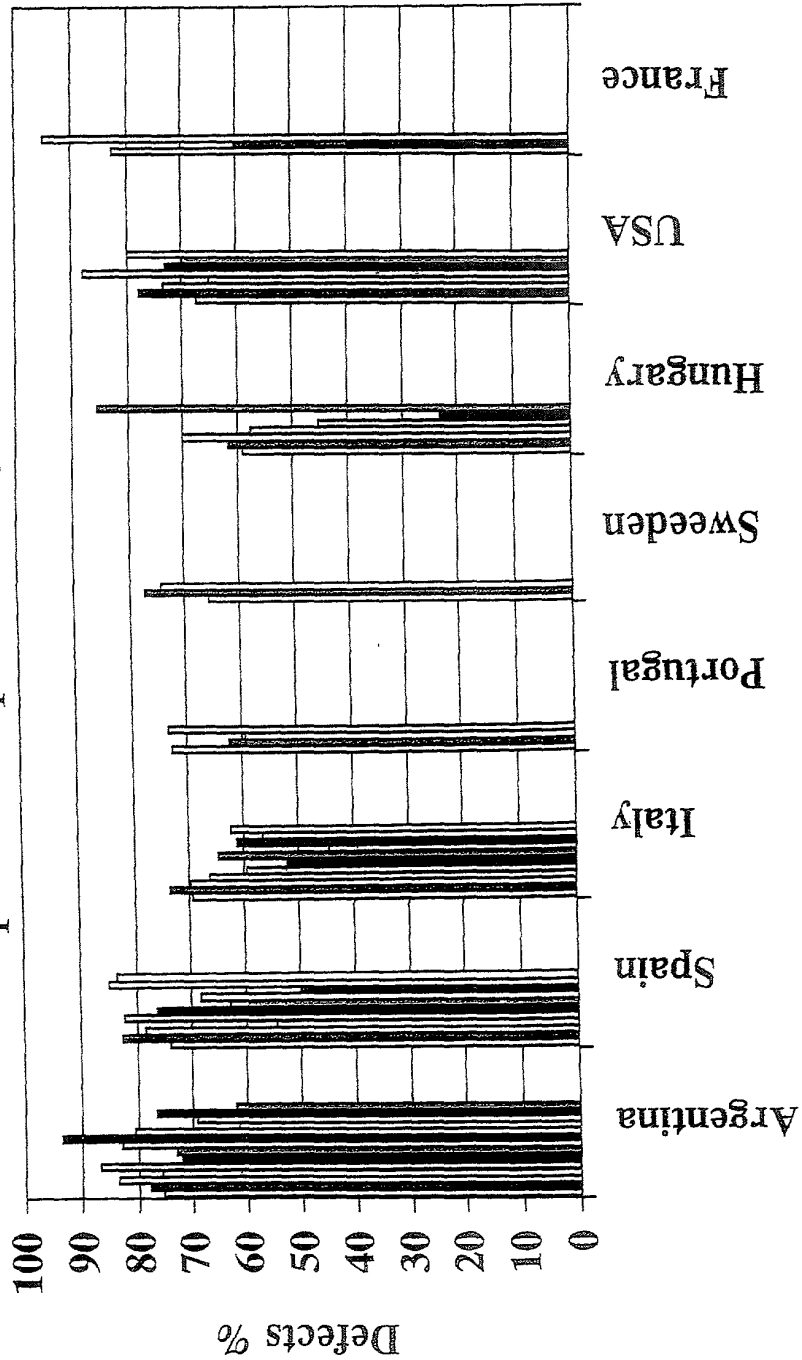


Fig. 14

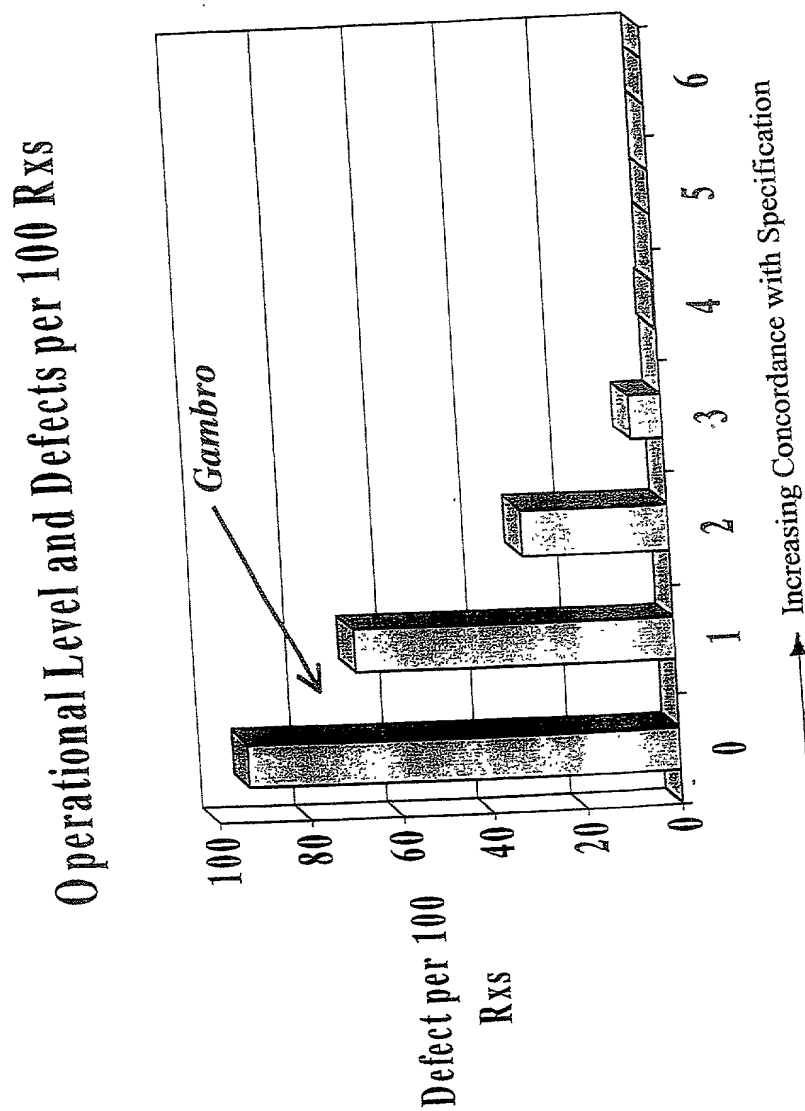


Fig. 15

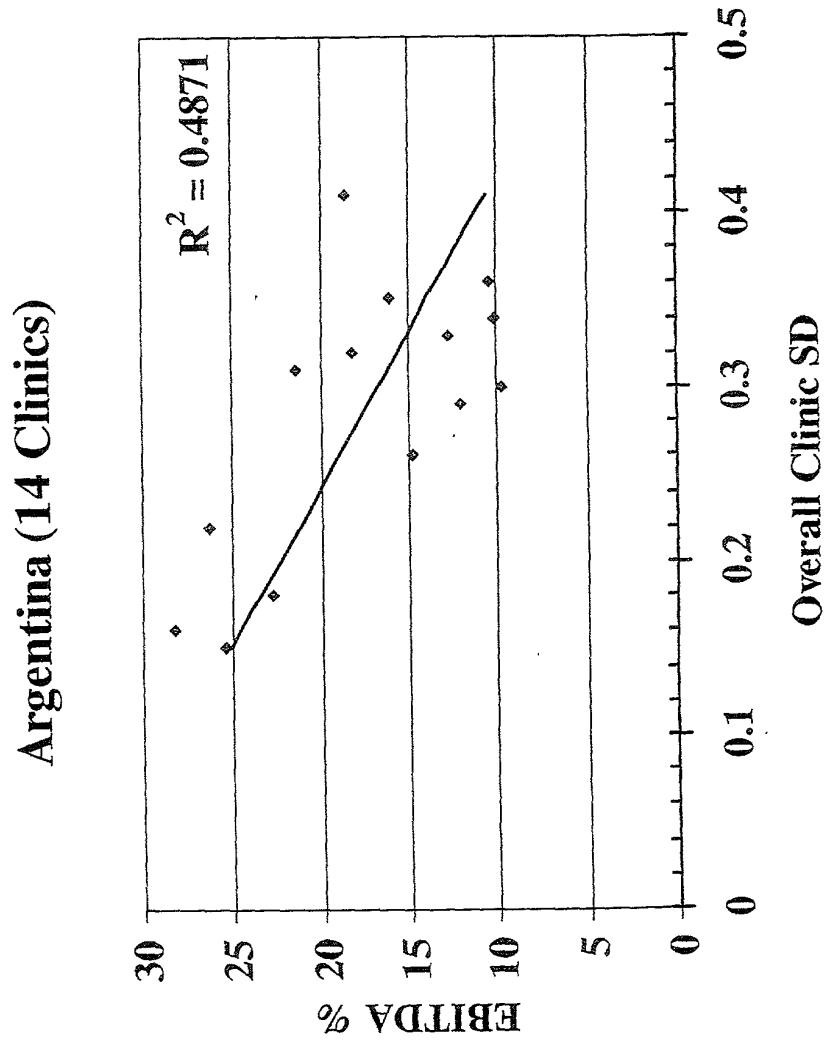


Fig. 16

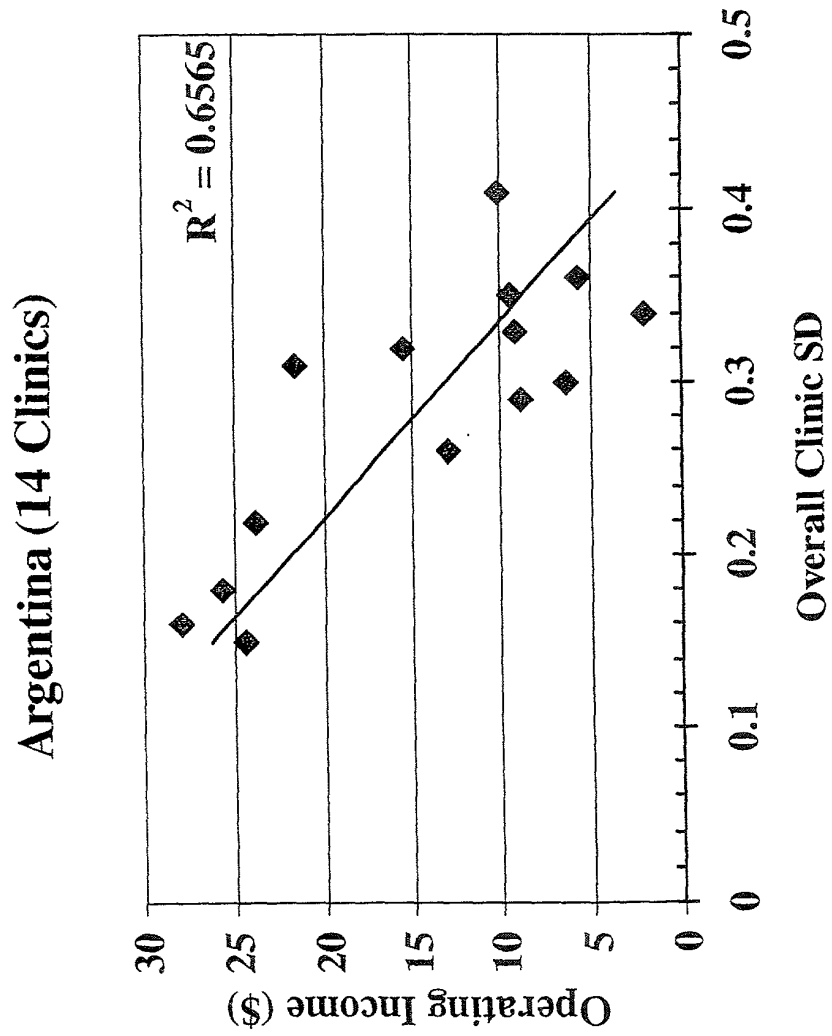


Fig. 17

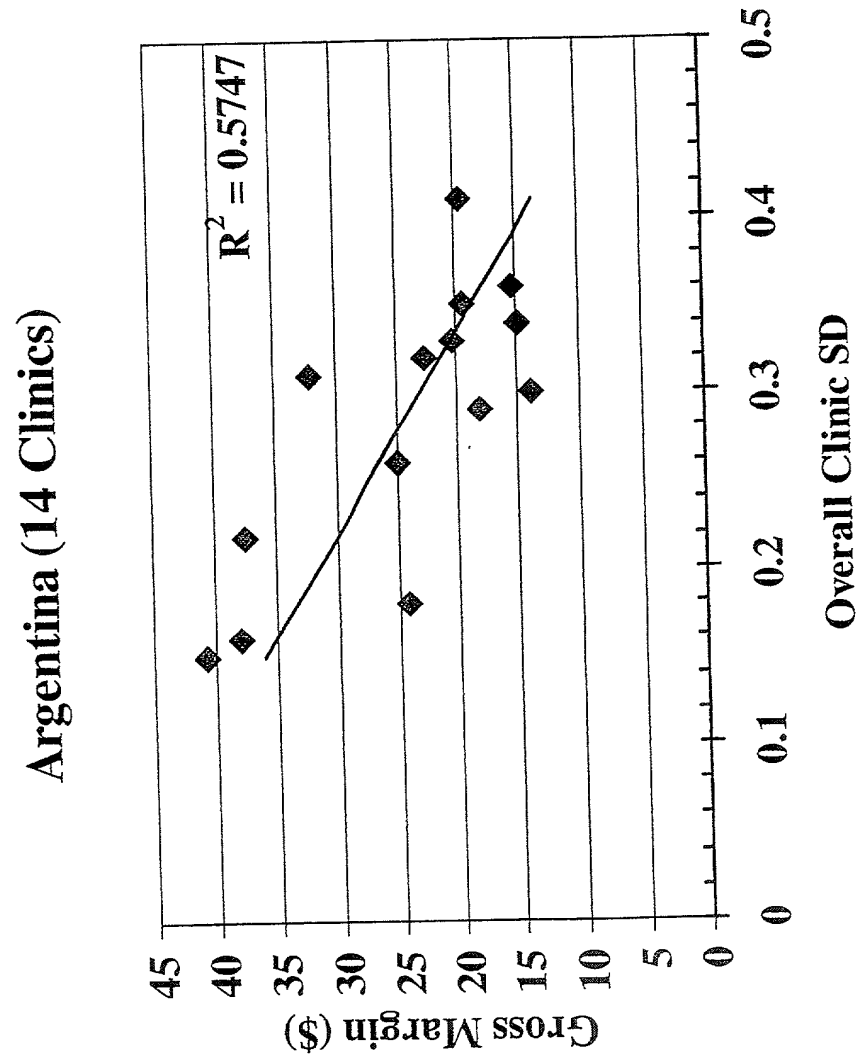


Fig. 18

Spain (10 Clinics)

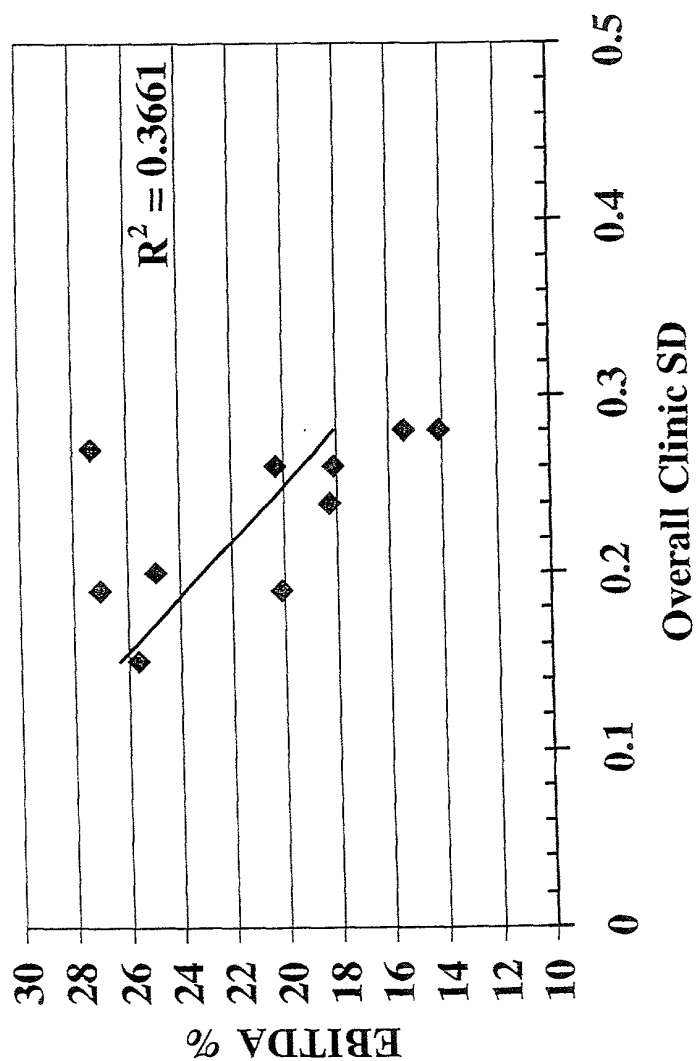


Fig. 19

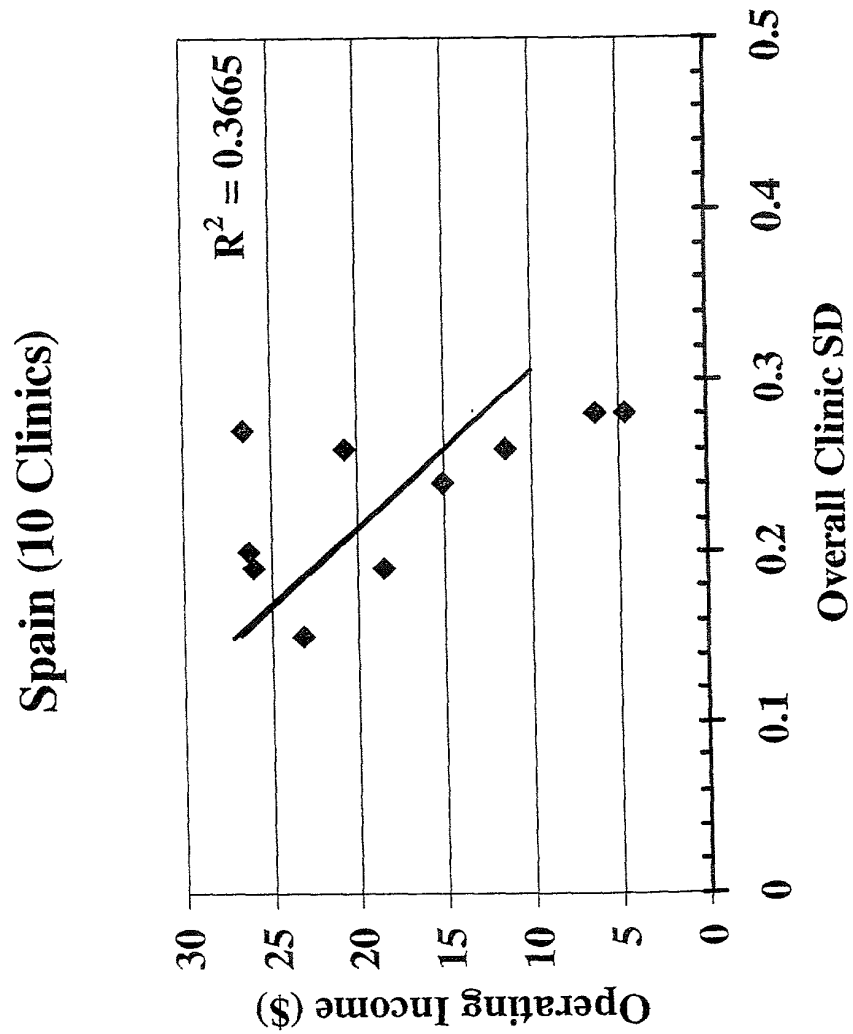


Fig. 20

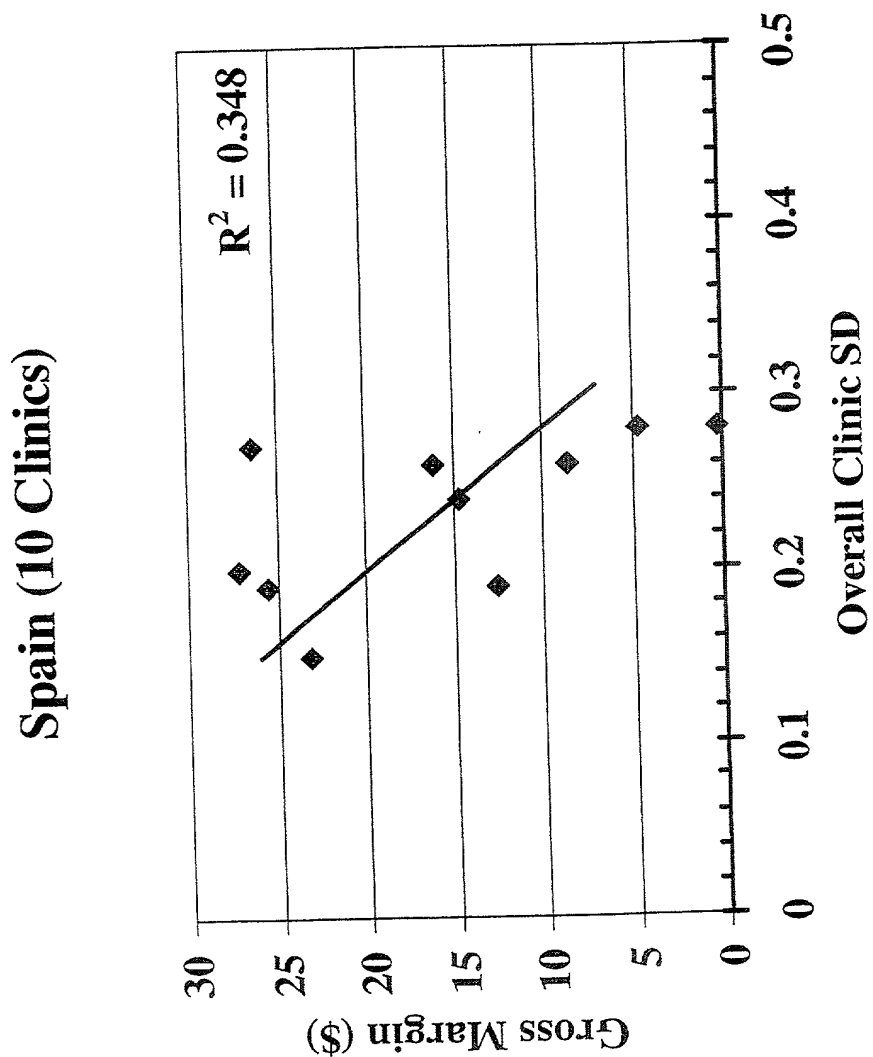


Fig. 21

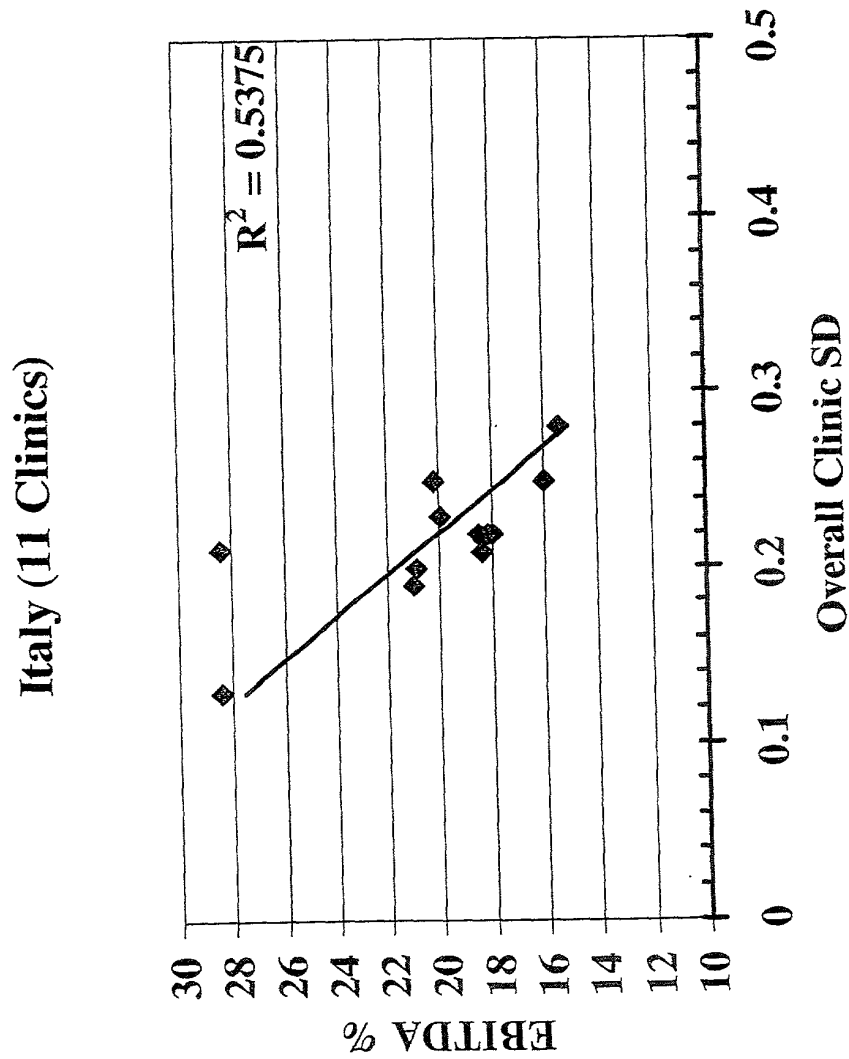


Fig. 22

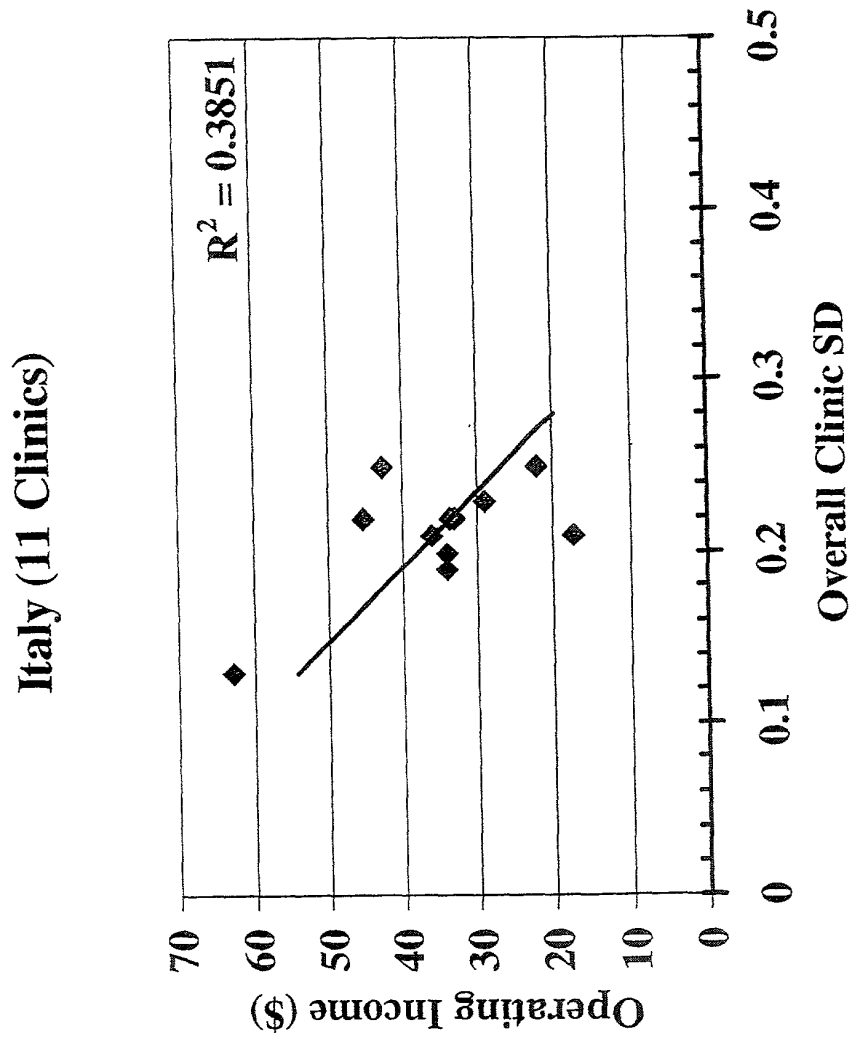


Fig. 23

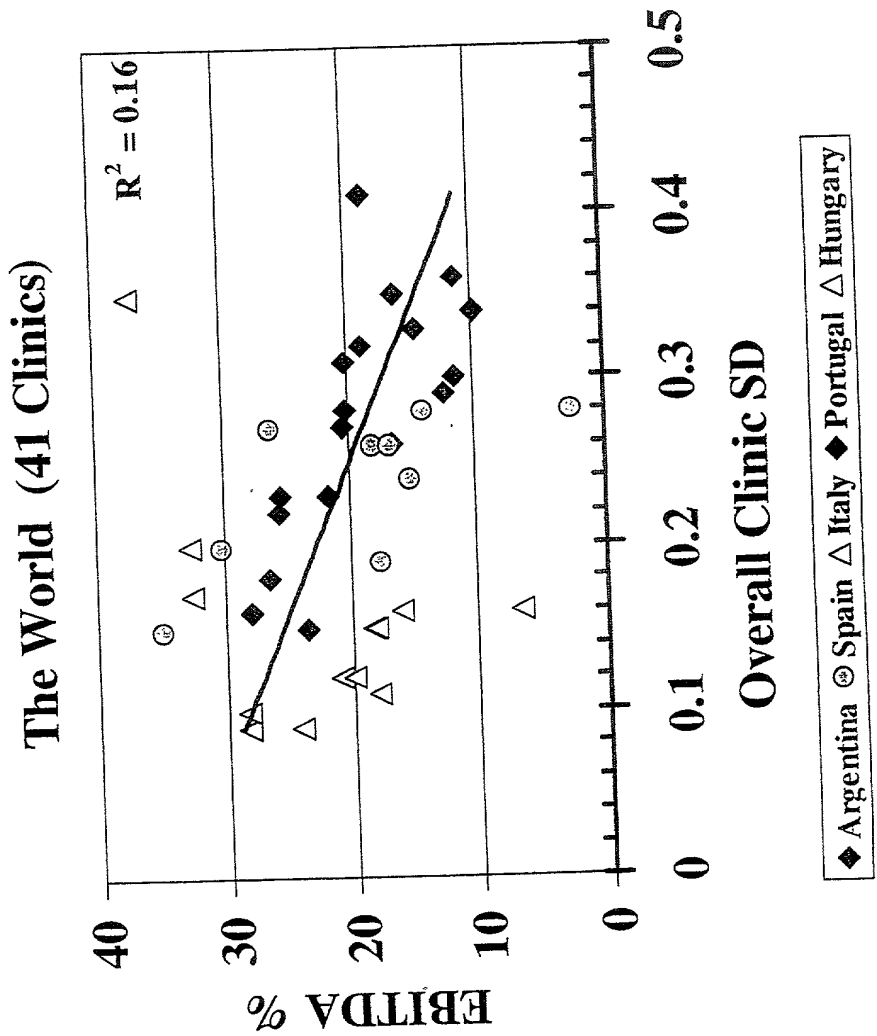


Fig. 24

The World (35 Clinics)

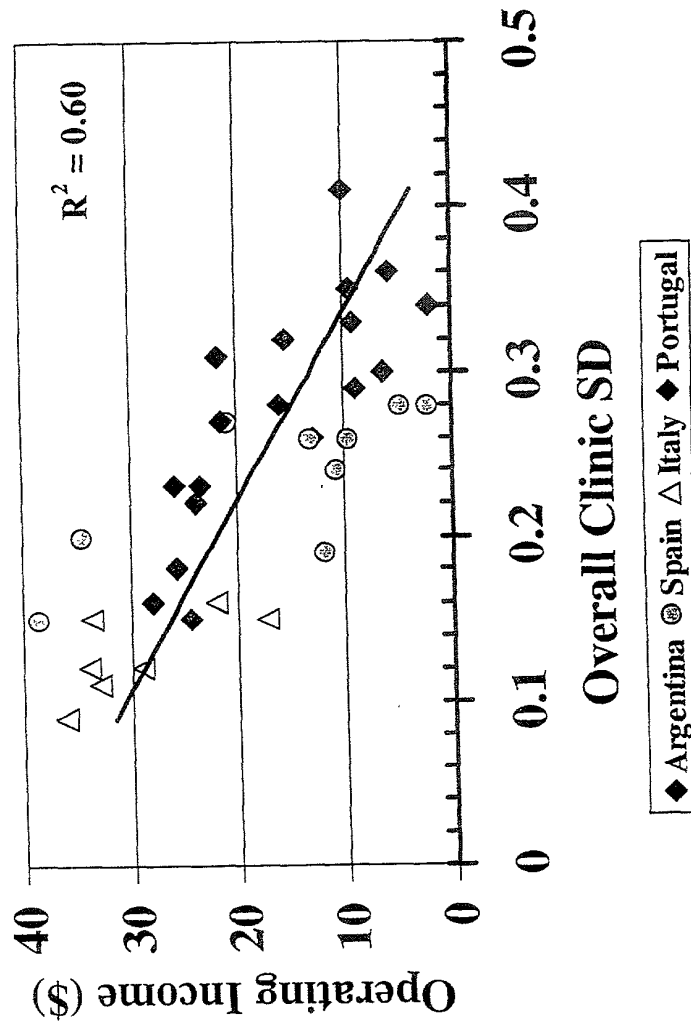


Fig. 25

The World (35 Clinics)

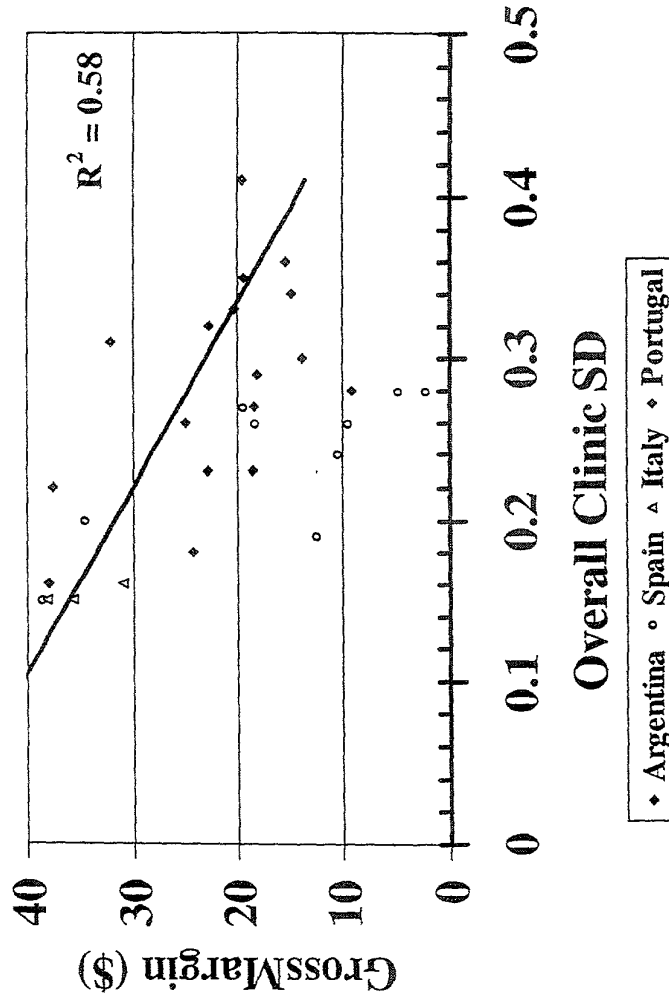


Fig. 26

USA Clinics (Reimbursement \$200-205 per Rx)

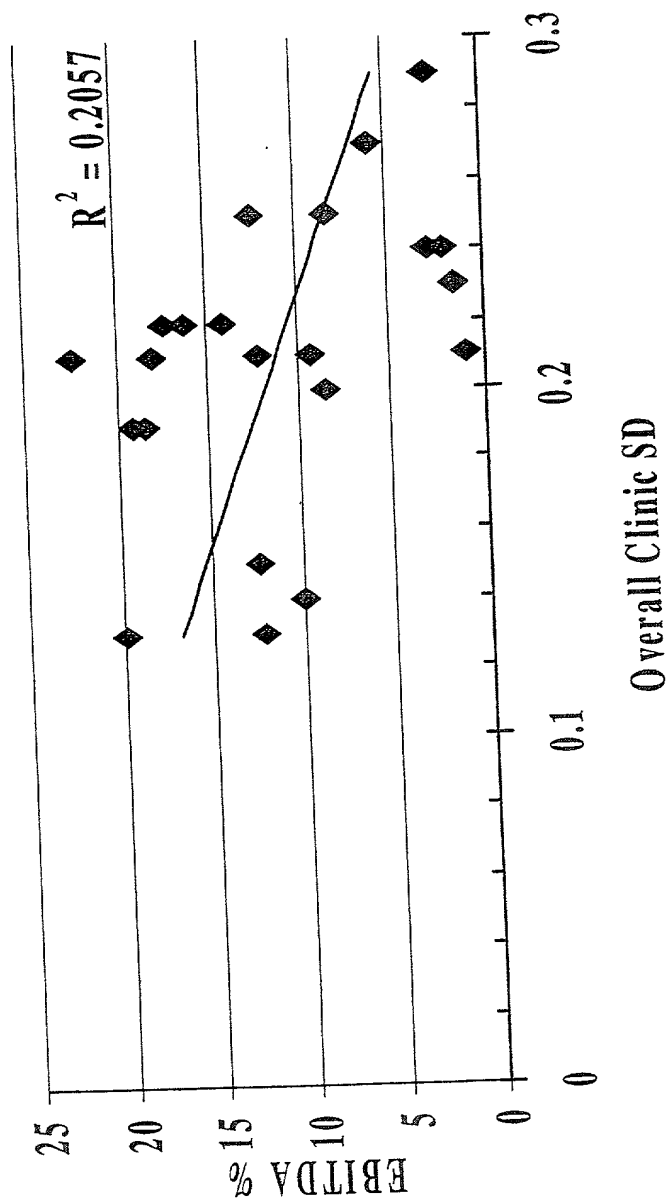


Fig. 27

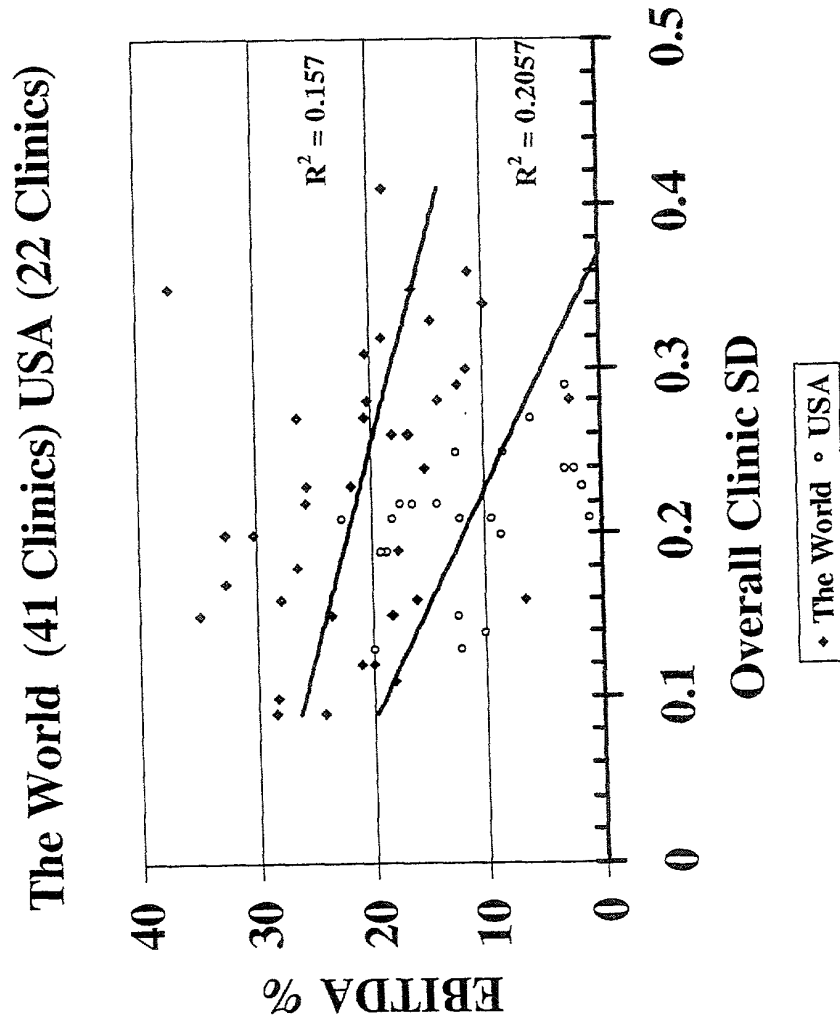


Fig. 28

Total Process Time
Longest/Shortest/Median
(No Reuse)

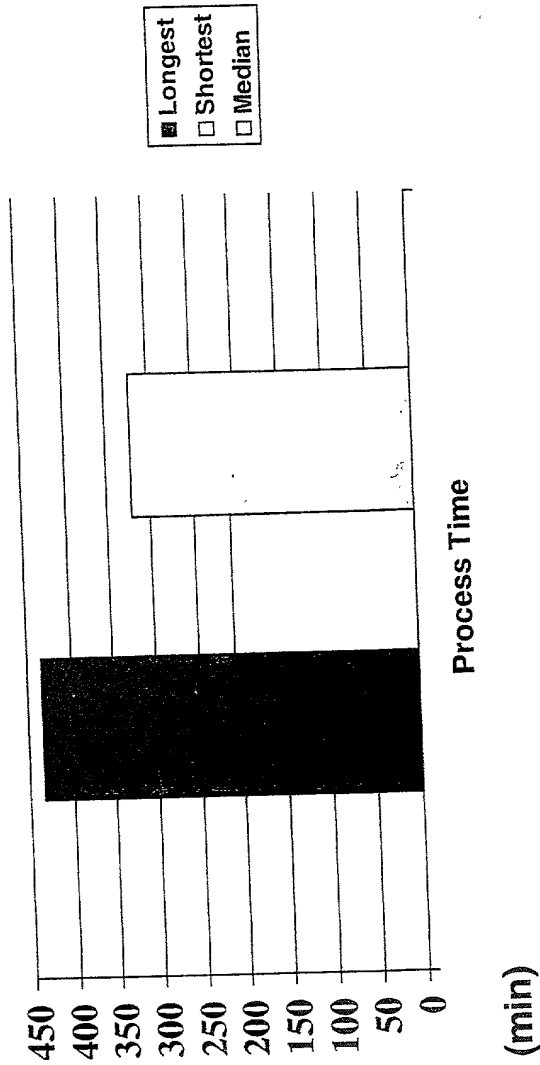


Fig. 29

Treatment Step Time Longest/Shortest/Median

(N=119)

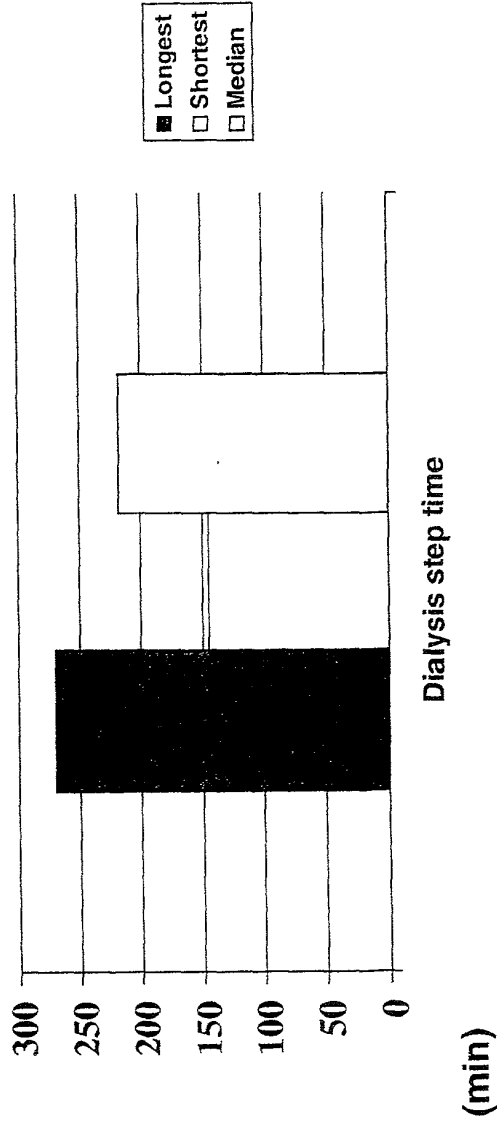


Fig. 30

Disinfection Step Time

Longest/shortest/median

(N=119)

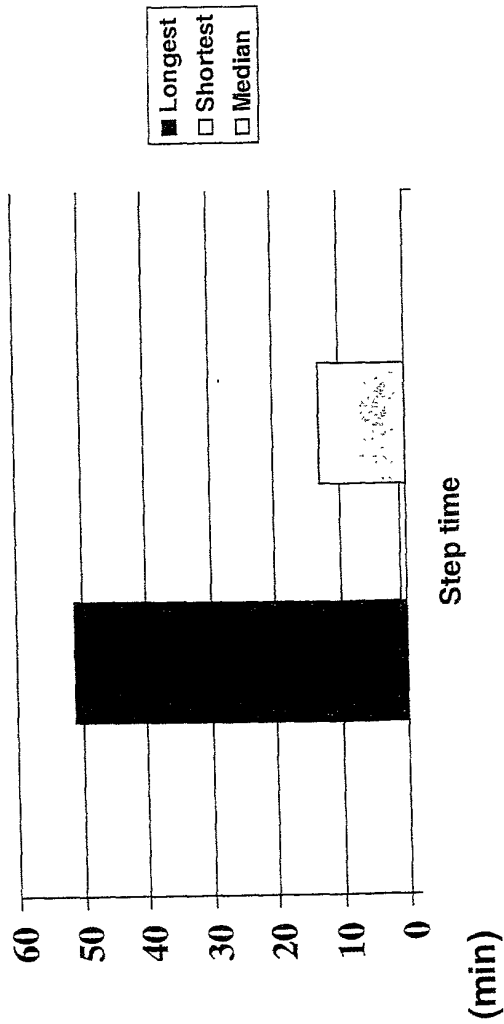


Fig. 31

Process, Treatment and Other Steps Time Longest/Shortest/Median

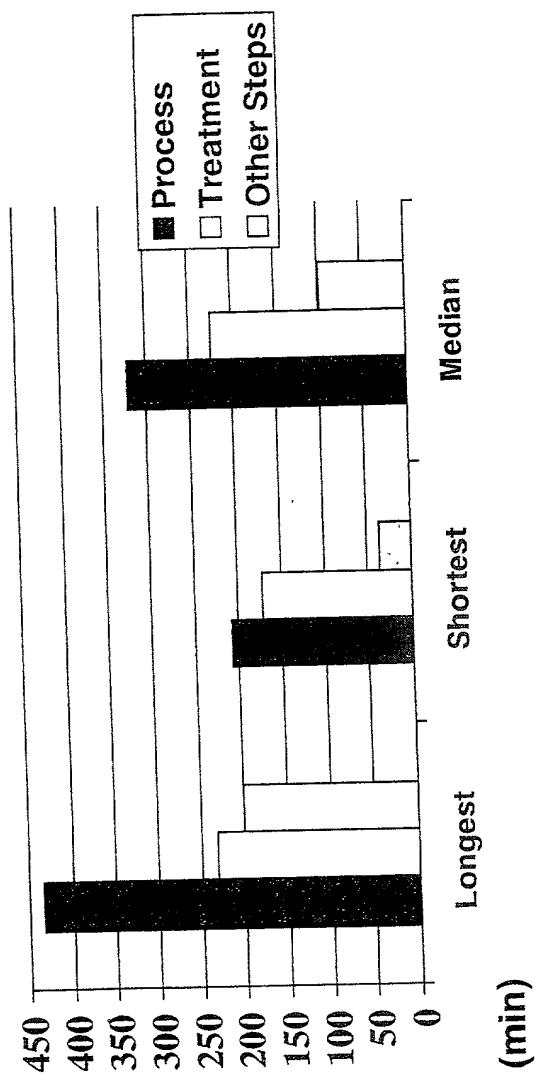


Fig. 32

Total Process Staff Time
Longest/shortest/median
(No Reuse)

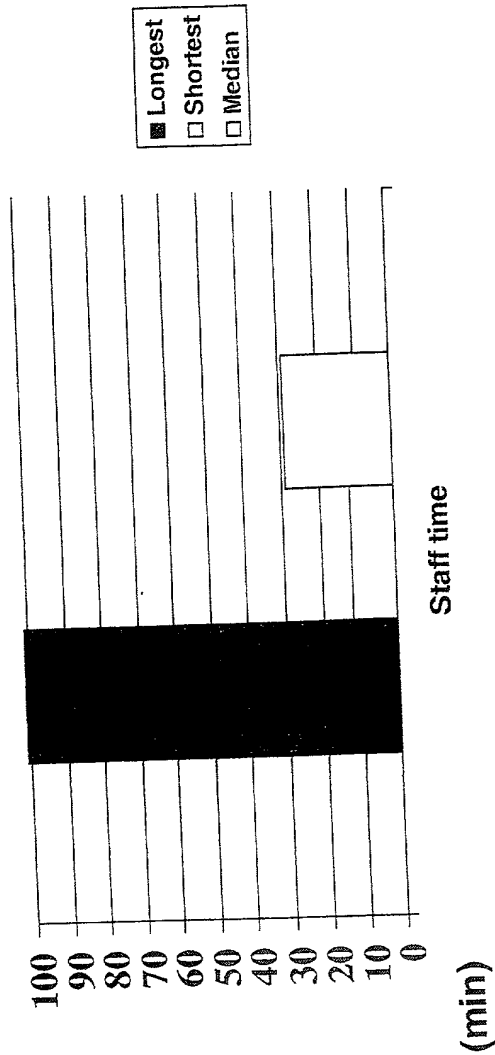


Fig. 33

Staff Time Treatment Step Longest/shortest/median

(N=119)

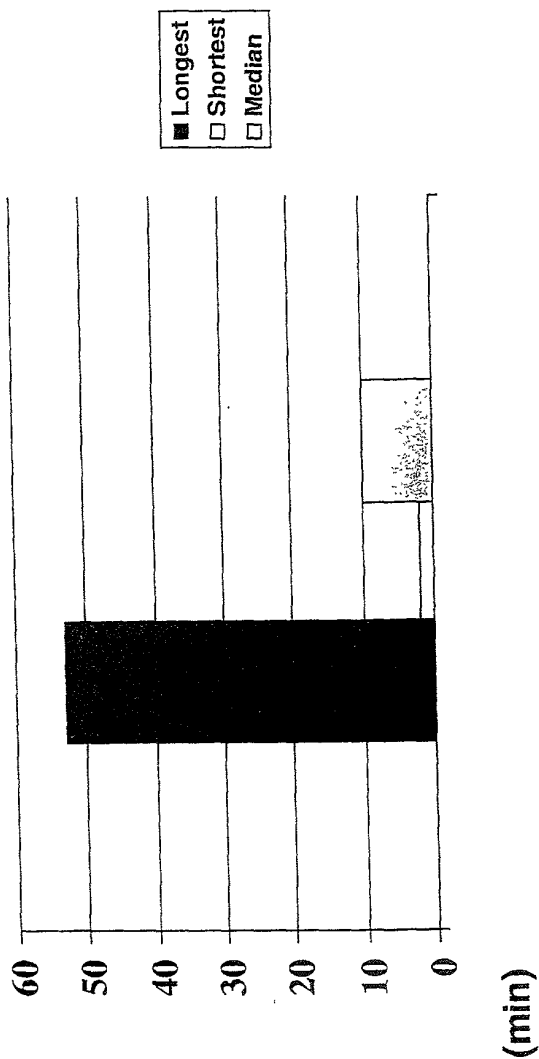


Fig. 34

Staff Time
Total Process, Treatment and Other Steps Time
Longest/Shortest
(No Reuse)

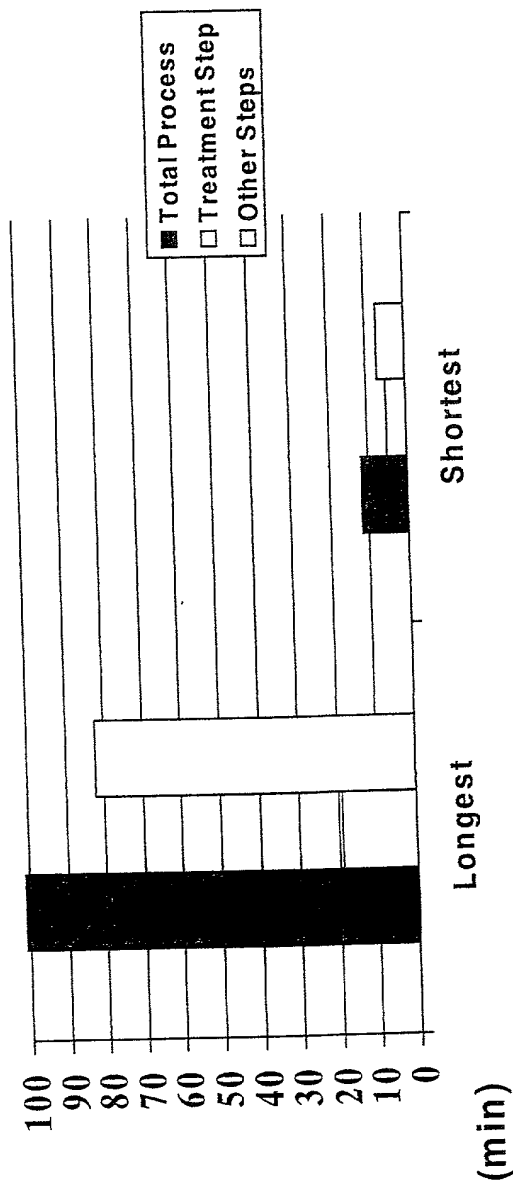


Fig. 35

IMPROVEMENT POSSIBILITY
Current Median Staff Time/ "Ideal" Median/ the Median Difference

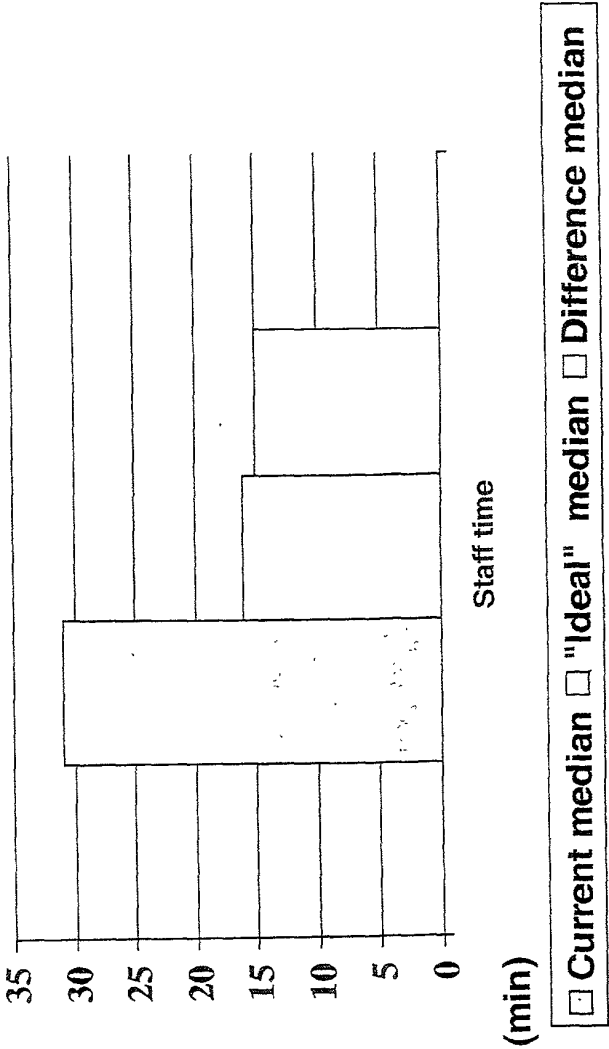


Fig. 36

Reuse US (N=34)
Total Process Time
Longest/Shortest/Median

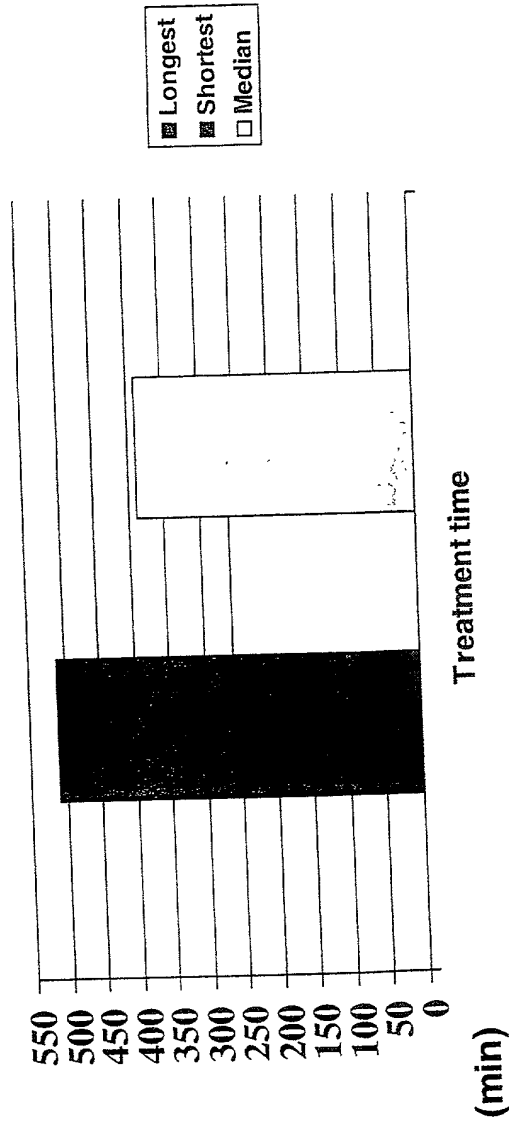


Fig. 37

Total Process Time Comparison No Reuse vs Reuse

Longest/Shortest/Median

(No Reuse)

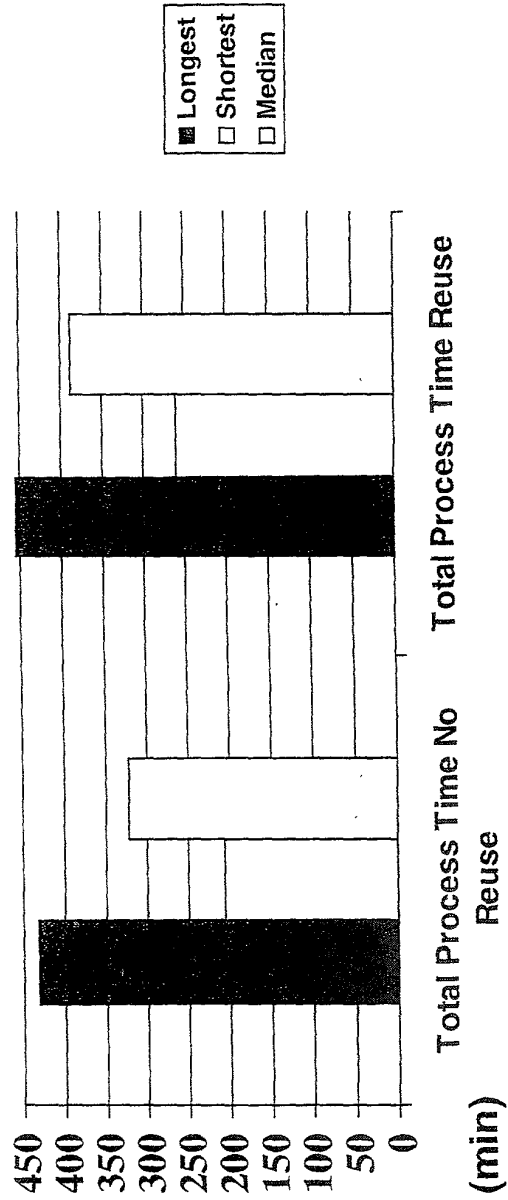


Fig. 38

Reuse US
Median staff time reuse/ without the reuse step/no reuse

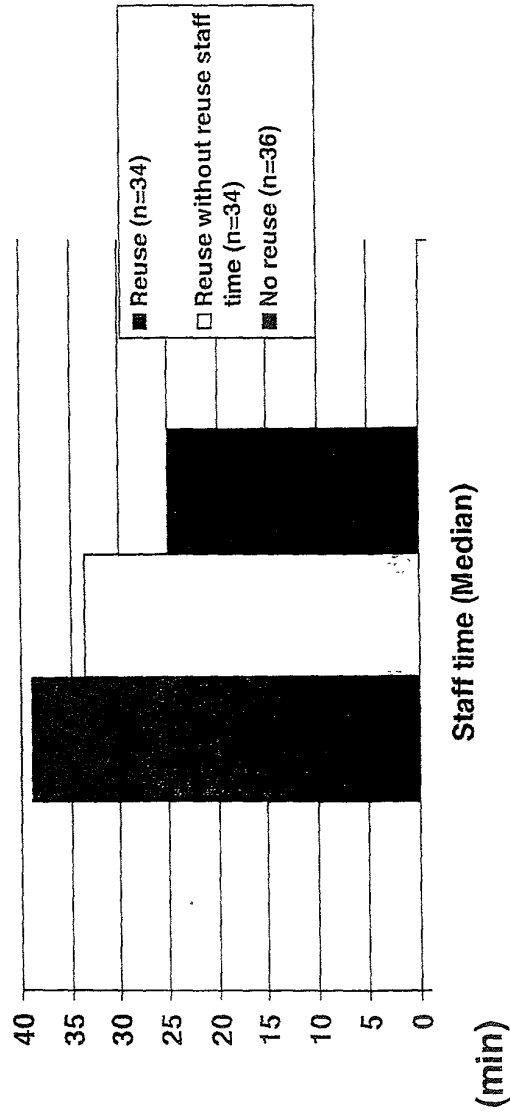


Fig. 39

US clinics
Median staff time reuse treatments without the reuse
step/staff time no reuse treatments and the difference

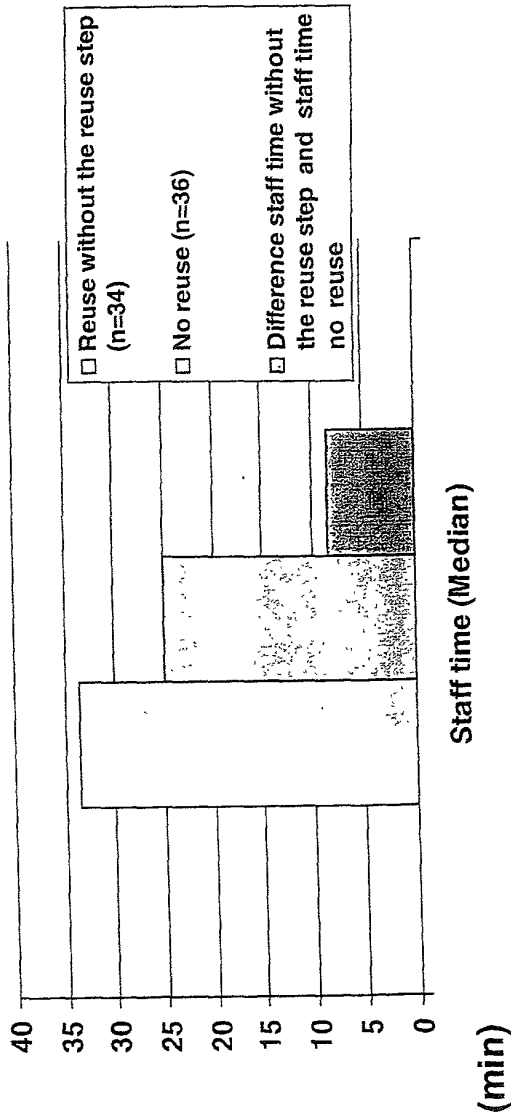


Fig. 40

Shortest Total Process Staff Times reuse/no reuse in US (all treatments)

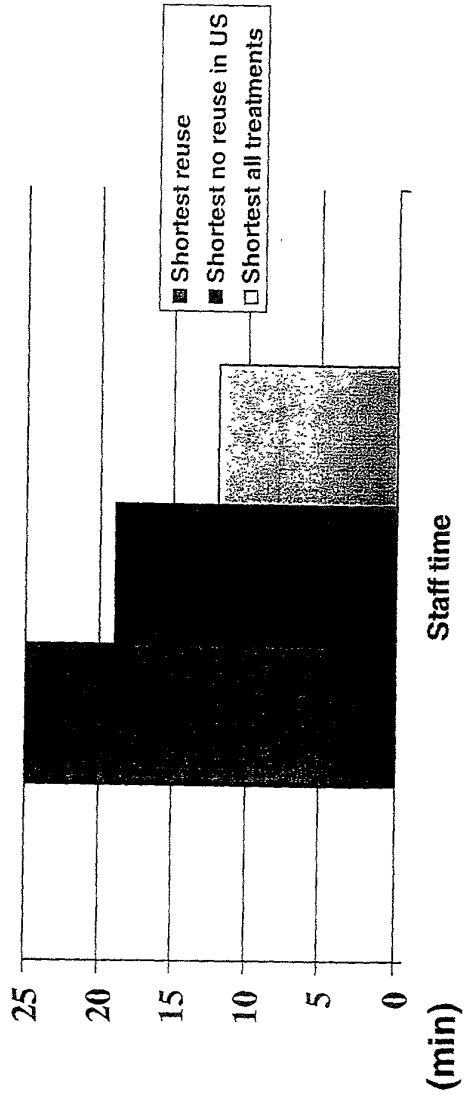


Fig. 41

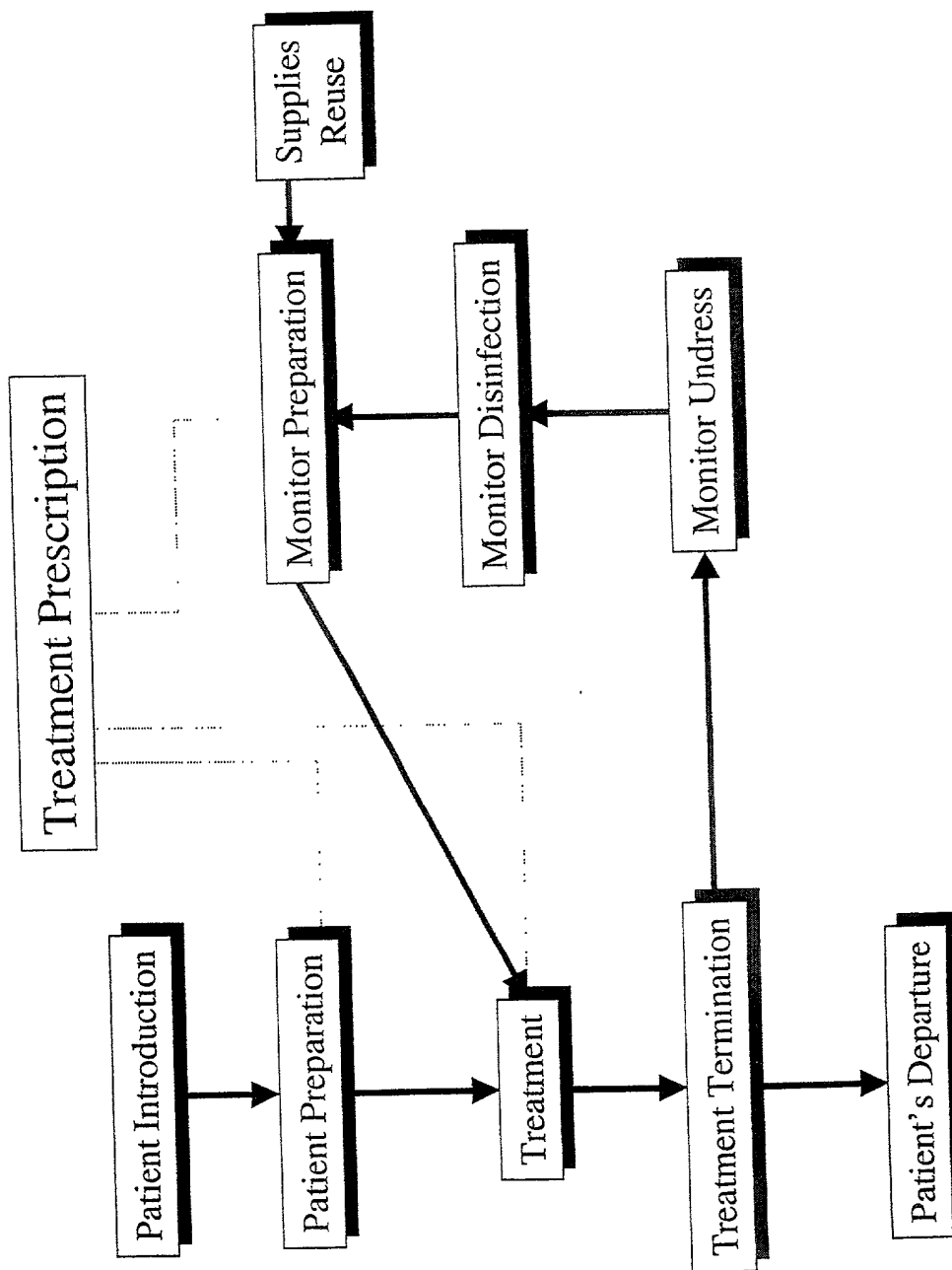


Fig. 42

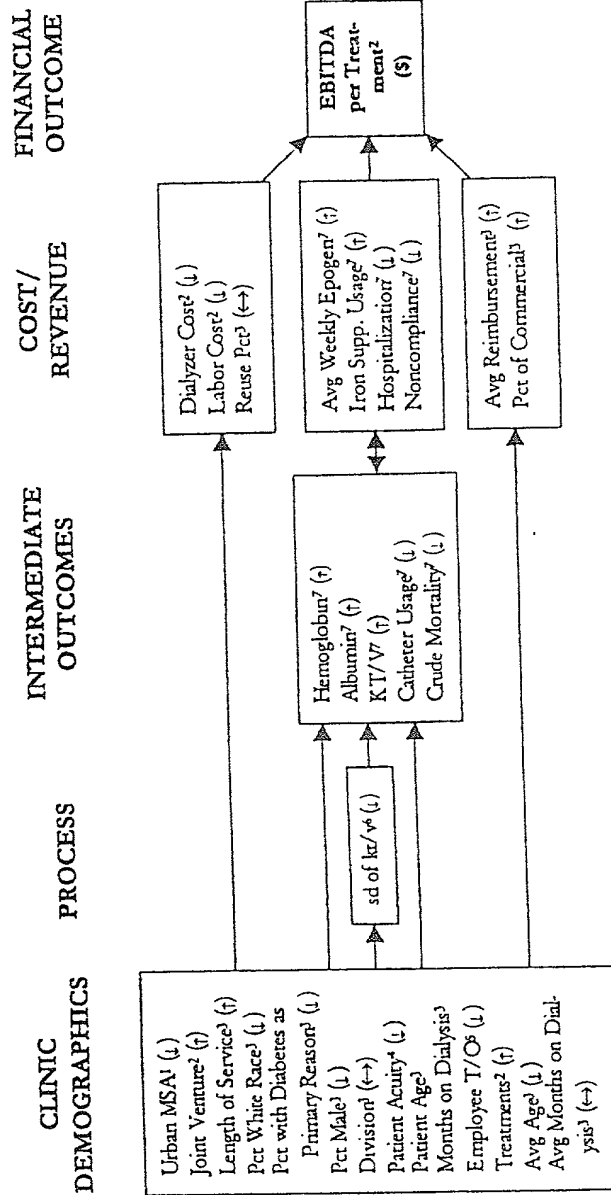
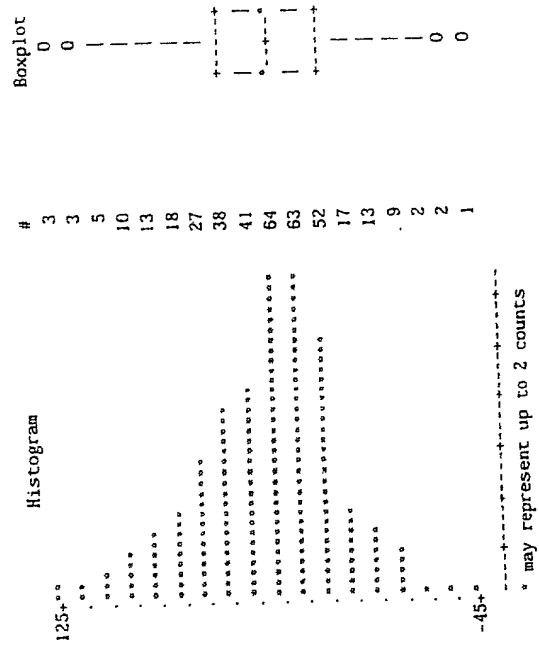


Fig. 43



Histogram and Box and Whisker Plot of EBITDA per treatment

Fig. 44